

Advice, support and housing for a better tomorrow

2022 AGM



Scan here for Agenda, Minutes and Accounts

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# Welcome and Apologies



# Minutes of Previous AGM 2020/21

- Acceptance of minutes
- Matters arising



# **Finance Report of Activity**

- Acceptance of Accounts
- Appointment of Independent Examiners



#### **Election of Officers & Trustees**

#### **Standing down:**

Rev John Phillip Staves Carolyn Bantin Simon Shefford

Chris Smith-Haynes - remaining as Trustee

### To be appointed:

Damian Roche Helen Aird Sarah-Louise Isaacson



# Chair's Comments Outgoing.... Incoming ....



#### Welcome to the new Chair

- My background
  - Career spent working in housing
  - Homelessness & housing advice
  - Social housing management for local authorities & housing associations
  - Now work for a housing improvement consultancy
- Voluntary experience
  - Housing association board member
  - Corby Nightlight volunteer



#### ...cont'd

- My reason for standing
  - Safe and secure housing is (or should be!) a fundamental right
  - I know I am very lucky; I know others are not
  - If I can help in some small way...
- My vision
  - Cost of living crisis means organisations like AC are needed more than ever
  - Sustainable growth housing, support & advice
  - Work closely & collaboratively with local authority & other stakeholders to deliver a comprehensive service to those in need



# **CEO's Report**



# Another year of growth and change

Restructured with new posts:

- Advice Service Manager & Tenancy Service Manager
- 3 x Kick start posts recruited
  - 2 retained

Satellite Advice Drop in's launched:

- Desborough Library
- Daylight Centre, Wellingborough for Rough Sleepers

NHFT Advice Contract in North Northamptonshire launched

AQS Accreditation Audit successfully retained Advice & Casework for Housing, Welfare Benefits & Debt







#### 2021/2022 Data



- 1043 individuals approached
- 1217 issues supported with
- 13 % were under 25 years old
- 13% from Black and ethnic (BAME) Communities
- 81% had a disability or long term illness
- 33% were experiencing mental health difficulties
- £626,687 (£290,699.60 previous year) achieved in Financial Gains



### 2022/2023 Data

#### **Current Position (since April 22)**



- 877 individuals approached us
- 1074 issues supported with
- £622,789.52 achieved in Financial Gains
- 30% of cases are food parcels

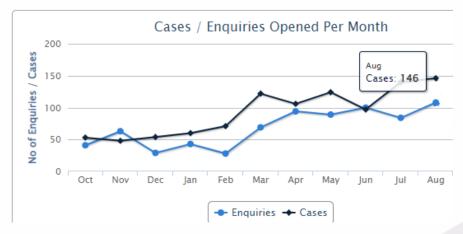


#### **Advice Service**



#### **Current Position (since April 22)**

- Advice Team grown from 3 to 7 Advisers
- No of cases opened
  - Was 55 per month
  - Now 146 per month
- £801,406 debts being managed £144,521.66 debt written off/included in DRO





### Cost of living survey (undertaken in July)





257 responses



72% of respondents were worried or very worried about keeping warm this winter



7 out of 10 people in
Northamptonshire are
making fewer journeys
to save on fuel and
transport costs.





## **Advice Clients story's**

Just wanted to say a massive THANK YOU

To you all for our much needed food parcel yesterday the children came home from school to a treat for the first time in a long time and we are so grateful to you all for allowing us to do that

We truely don't no how we would have got through the week without your support and can't thank you enough for your amazing work

You guys are doing amazing, G & M helped me so much They have done a brilliant job, can't thank you guys enough



## **Supported Accommodation Service**



#### **Current Position ....**

- Increased from 4 to 6 properties
  - o Sackville, Ash, Naseby, London, Melton, Field
- 6 RSI 'Housing First' properties
- 1st Northampton house goes live next week
- Private landlords looking to purchase property
- 3 TSW's and a Trainee (3.75 fte)
- Developing meaningful activity programme





#### Our Residents' Achievements ...

11 Supported Accommodation Clients moved into their own properties

Currently 27 people are in accommodation supported by us,

Another 3 beds due to go live next week





"I went to take our mutual friend shopping today, he was busy so I waited outside and a lady came out the flats front door looking like a bush baby and shaking her head, it would appear that it was the tenancy official and was amazed with the transformation, rightly so.



All down to you and your team mate.

"The property is fantastic I love it here"

AC has been the biggest help in my life. Thanks

"There have been issues but the response has been very good"

"I was supported through tasks, help with duties that I struggle with i.e., doctors, appointments"

> "over time I really enjoyed it and it gave me space to take time for myself"



#### Future Plans...

- Roll out our Housing, Benefit & Debt Advice offer across North Northants in partnership with NHFT
- Ensure capacity for the growing need for Advice
- Source additional Supported Accommodation properties across North Northants (Corby & Wellingborough)
- Develop our user involvement forum to ensure we continue to listen to the voice of our clients and residents
- Fundraising Sleep Out planned for this winter





## How can you help?

#### **Donations:**

- foodbank, house set up & Amazon wish list
- Join the sleep out fundraiser
- Sign up to our newsletter

# Huge thanks to staff team, volunteers and trustees for supporting the growth and being open to change



#### Don't forget to follow us on ...













# **Any Other Business**



#### Thank you ...

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